

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
----------	----	---------	-------

Program Progress:

% of Funds Committed	<input type="text" value="68.38"/> %	<input type="text" value="86.55"/> %	<input type="text" value="23"/> / <input type="text" value="29"/>
% of Funds Disbursed	<input type="text" value="61.69"/> %	<input type="text" value="79.31"/> %	<input type="text" value="21"/> / <input type="text" value="29"/>
Leveraging Ratio	<input type="text" value="13.67"/>	<input type="text" value="1.95"/>	<input type="text" value="1"/> / <input type="text" value="26"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="41.14"/> %	<input type="text" value="43.72"/> %	<input type="text" value="18"/> / <input type="text" value="27"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="0.00"/> %	<input type="text" value="68.56"/> %	<input type="text" value="24"/> / <input type="text" value="24"/>

Occupancy:

% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="100.00"/> %	<input type="text" value="99.92"/> %	<input type="text" value="1"/> / <input type="text" value="27"/>
--	---------------------------------------	--------------------------------------	--

Overall Ranking:

/

HOME Cost Per Unit and Number of Completed Units:

Homebuyer Unit	<input type="text" value="\$5,025"/>	<input type="text" value="\$18,672"/>	<input type="text" value="97"/> Units	<input type="text" value="86.60"/> %
Homeowner-Rehab Unit	<input type="text" value="\$19,383"/>	<input type="text" value="\$16,830"/>	<input type="text" value="15"/> Units	<input type="text" value="13.40"/> %
TBRA Unit	<input type="text" value="\$0"/>	<input type="text" value="\$3,089"/>	<input type="text" value="0"/> Units	<input type="text" value="0.00"/> %

* - The Rank compares the 29 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 29 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Lexington County SC

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$114,651	\$19,786
State:*	\$89,056	\$12,587	\$22,302
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	73.2	26.7	0.0
Black/African American:	0.0	20.6	60.0	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	1.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	0.0	5.2	13.3	0.0
----------	---	---	--	---

HOUSEHOLD SIZE:

1 Person:	0.0	60.8	20.0	0.0
2 Persons:	0.0	15.5	46.7	0.0
3 Persons:	0.0	10.3	20.0	0.0
4 Persons:	0.0	7.2	13.3	0.0
5 Persons:	0.0	5.2	0.0	0.0
6 Persons:	0.0	1.0	0.0	0.0
7 Persons:	0.0	0.0	0.0	0.0
8 or more Persons:	0.0	0.0	0.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	61.9	6.7	0.0
Elderly:	0.0	3.1	33.3	0.0
Related/Single Parent:	0.0	13.4	40.0	0.0
Related/Two Parent:	0.0	17.5	6.7	0.0
Other:	0.0	4.1	13.3	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	0.0	0.0 #
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	0.0	

of Section 504 Compliant Units / Completed Units Since 2001 0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

